Sectt. H-46—38,762—27-11-2..

Law (Edn) (1924) Department.

Five SERIES.

G.O. No. 1740

DATED 12-11-24.

[Despatch Abstract.]

Budget

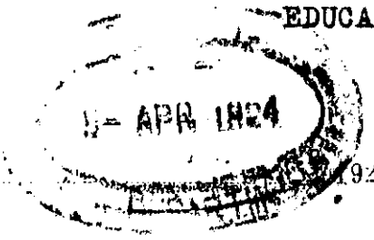
1924-25 — District

Educational Council, South

Kanara — Approved.

C.F. 30—18,658—3-31 23.

EDUCATIONAL **DEPARTMENT.**



Received ... 192 . *Registered* ... 192

Subject.

Budget Estimate 24-25 - District Educational Council, South Kanara - submitting.

ENCLOSURES.

No. ...

... ...

Spare Copies. ...

R.O.P.No. 25-B-4/23-24.

Station Madras ., *Dated the* 2nd April, 1924. 192

From (Name) R.LITTLEHAILES,Esq.,M.A.,

(Designation) DIRECTOR OF PUBLIC INSTRUCTION.

To The Secretary to the Government of Madras,

LAW (EDUCATION) Department

~~xxx~~,

Letter R.C.486/DEC/24 dated 2-12-23 from the President District Educational Council,South Kanara.

Submitted to Government, Law (Education).

2. The provision made under 'Purchase of Stationery in the Budget Estimate of 1924-25 may be reduced to Rs.250 with reference to the actuals of 1922-23 and the approved Budget Estimate of 1923-24.

(P.T.O)

3. The credit taken for 1924-25 under 'office and establishment expenses' may be modified with reference to the remarks in para 2 supra.

4. The provision under 'Grants-in-Aid' for 1924-25 may be allowed to stand tentatively subject to revision with reference to the funds available.

for Director of Public Instruction.

M.R.P.3/4.

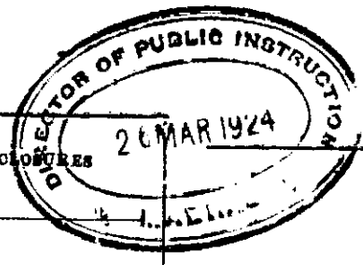
DEPARTMENT.

Received ..... 191 *Registered* 191

Subject.

Budget Estimates.

Submitting the ---------- of the District Educational Council South Kanara for the year 1924-25.



Enclosures
No. 4
Spare copies

R.C. No. 91/D.E.S.24.

Station Mangalore, *Dated the* 20th March 1924. 191

From (Name) M.R.Ry. Rao Bahadur N.Subba Rao Avergal

(Designation) President, District Educational Council South Kanara.

To The Secretary to Government,
Law(Education) Department, Madras.

Through The Director of Public Instruction, Madras.

Sir,

With reference to your letter R.O.No.25 B-4/24-25 dated 7-2-1924, I have the honour to forward herewith the Budget Estimates of this Council for 1924-25 after rectifying all the defects pointed out in your letter referred to above and to request that the same may kindly be transmitted to Government at a very early date.

The credit taken under Building Grants in the revised estimates of 1923-24 ought to be Rs 3,203 only and not Rs 3,213 the latter figure must be a misprint.

I have the honour to be,
Sir,
Your most obedient servant,

President,
District Edl.Council.

E.E.4/D.E.S.24.

Actuals of 1922-23	Revised estimate of 1923-24	Heads.	Budget estimate of 1924-25	Remarks.
		ORDINARY.		
		1. Contributions from Provincial funds—		
2408	1815	(a) On account of office and establishment expenses.	2304	
24	692.	Unexpended amount of last years grant.		
		(b) On account of grants-in-aid for elementary education—		
84173	84173			
. . .	2249	Teaching grants	97000	
		Unexpended amount of last years grant		
1167	3000	Building grants	9700	
1350	203	Unexpended amount of last years grant		
480	160	Grants for furniture, books and appliances.	4500	
308	164.	Unexpended amount of last years grant		
		Other grants		
		2. Income from investments		
		3. Miscellaneous receipts (details to be given) ..		
		4. Appropriation from endowment account ..		
89910	92456	Total, ordinary receipts ..	113504.	
		CAPITAL.		
550		Capital receipts		
		Contributions from private individuals		
90460	92456	Total ..	113504.	

Mangalore
Dated 21st March 1924

President
D.L. Educational Council

518—8-8-1

South-Kanara

Budget estimate of the receipts and charges of the District Educational Council.

Summary.

5-APR 1924 DEPARTMENTAL

DIRECTOR OF PUBLIC INSTRUCTION MADRAS

26 MAR 1924 Rs 25

	Opening balance. on 1-4-1924	Debits.	Credits.	Closing balance.
I. Ordinary ..	nil	113504	113504	nil
II. Capital	nil	nil	(43-5) nil	nil

Actuals of 1922-23	Revised estimate of 1923-24	Heads.	Budget estimate of 1924-25	Remarks.
		ORDINARY.		
		1. Staff—		
		Salaries and allowances—		
1150		Clerks and servants	1204 (a)	
. . .	. . . .	Travelling allowance	. . .	
		2. Grants-in-aid—		
81924	86422	Teaching grants	97000	
2314	3203	Building grants	9700	
624	324	Grants for furniture, books and appliances ..	4500	
	. .	Other grants	. .	
170 (c)	600 (c)	3. Travelling allowances of President and Members of the District Educational Council.	600	
		4. Contingencies and equipment renewals—		
		Contingencies—		
		House-rent		
100	100	Postage charges	100	
250	550	Purchase of Stationery	300 *	
1	25	Office expenses	25	
62	. .	Miscellaneous	. .	
	. .	Equipment renewals—		
	100	Furniture and apparatus	50	
	50	Library, books and maps	25	
		Other items		
		5. Repairs to buildings		
		Total, Running charges ..		
		6. Appropriation to Capital		
86595	92456	Total, Ordinary charges ..	113504	
		CAPITAL.		
		1. Land and buildings		
		2. Equipment—		
557		Furniture and apparatus		
		Library, books and maps		
		Other items		
		Total, Capital charges ..		
87152.	92456.		113504.	

(a) Includes a leave reserve of Rs 172 at ½ of the sanction pay of clerks and servan This provision has been made so as to cover the allowance of absentees if any, to be met in addition to the acting allowance admissible to the substitu appointed in place of the a entees. The establishmen has been made pursuan in G.O. No 1093 Law (Educ dated 27.7.1921.

(b) Provision has be made as per recommen of the departmental offic

(c) On account of the ina of some of the members re siding far away from Mangalore to attend the meetings and as most o The meetings were held o The dates of the St. Board meetings, the expenditu under this head fell far short of the estimate in year 1922-23. A sum o Rs 314-8-6 of this amo was however spent fo more useful objects printing of syllabuse the benefit of Elementa School teachers etc. The net amount availa use for the current y Rs 115-15-6. But this y 236-8-0 have already b under this head and of the members have y for their T.A. Hence Rs quite necessary. It is requested that this c may be sanctioned in

Sectt. II-10(a)—36,502 - 27-11-23 (6)

DEPARTMENT.

	Date.	Initials.
When received for Fair-copying.		
When copied ..	12/11	
When examined ..	13.11	
When signed ..		
When despatched ..	13/11	

- District Educational Council (South Kanara) Mangalore.

READ AGAIN G.O. No ....., dated 192

" " " " ....., " 192

READ ALSO:-

C. No. 1469 & 1476 A, From the ....., No. ....., dated 192

" " ..... " " ....., " ..... " 192

" " ..... " " ....., " ..... " 192

ORDER.

No. 1760, dated 12-11- 1924

[illegible] the budget estimate of the District Board, South Kanara for [illegible] as modified by the Director of Public Instruction in the above proceedings.

2. In G.O. No. 1532 Law (Annual) dated 26-8-24, the Government have authorised the establishment of a place of the disposal of the animals impounded under the Cattle-trespass Act by the Assistant Superintendent of Police, Mangalore (now by the Superintendent of Police, Mangalore) for which credit has been taken in the budget.

3. [illegible] of Rs. 2132. Against this the

has already received a sum of Rs. 1,7527- under the sanction accorded in G.O. No. 672 Law (Education) dated 2-5-24. The President is requested to report the balance due to the Council for the current year after deducting the savings, if any, remaining with the Council from the grant sanctioned in 1923-24 for the purpose.

8-11-24

11-11-24

11/11/24

To

The President, D.E.C., South Kanara

The Director of Public Instruction.

The Examinerof Local Funds Accounts.

A.P P E N D I X.

Budget Estimate of the District Educational Council, South Kanara

1924-25.

Credits.

Actuals 1922-23.	Revised Estimate 1923-24.	HEADS.	Budget Estimate 1924-25.
		Ordinary	
		Contribution from Provincial funds.	
2408	1732	(a) on account of office & establishment expenses.	2132
24	692	Unexpended amount of last year's grant	
		(b) on account of grants-in-aid for elementary education.	
84173	84173	Teaching grants.	86441
	2249	Unexpended amount of last year's grant.	-
167	3000	Building grants	-
1350	203	Unexpended amount of last year's grant.	3010
480	160	Grants for furniture, books & appliances.	160
308	164	Unexpended amount of last year's grant.	53
89910	92373	Total - Ordinary receipts.	91796
		Capital-	
550		Capital receipts.	
90460	92373	Grand Total	91796

D e b i t s.

Actuals 1-23	Revised Estimate 1923-24		
1150	1082	1. Staff.-	
		Clerks & servants	1082
		2. Grants-in-aid	
81924	86422	Housing grants	86441
2314	193	Building grants	3010
624	271	Grants for furniture	213
170	600	Books and appliances	
		Travelling allowance	600
		3. Contingencies and equipment rentals.	
		Contingencies	
100	100	Postage Charges	100
250	500	Purchase of stationery	250
15	25	Office expenses	25
62		Incidentals	
		EQUIPMENT	
	50	Furniture and apparatus	50
	50	Library books and maps	25
86595	89293	Total running charges	91796
		CAPITAL	
557		Equipment	
		Furniture and apparatus	
87152	89293	Grand Total	91796